SCHEDULE 2

NON FINANCIAL RESOURCES

49.1.1 Council contribution

	Details	Charging arrangements	Comments
Premises			
Assets and equipment		To be provided free of charge to BCF by each Partner	
Contracts			
Central support services			

49.1.2 CCG Contribution

	Details	Charging arrangements	Comments
Premises			
Assets and equipment		To be provided free of charge to BCF by each Partner	
Contracts			
Central support services			

50 STAFF

- 50.1 The Council and the CCG will provide staff to work on the Individual Schemes and in connection with the management of the Pooled Funds as required.
- 50.2 All staff will remain as employees of their current Partner organisation. As working arrangements develop through, staff roles will be aligned as they are required to work jointly on Individual Schemes and in terms of ensuring monitoring and reporting on future developments. This may include secondment arrangements for a small number of staff.
- 50.3 Consideration will be given as agreed by both partners to any required transfer of staff between Partner organisations. This will include consideration of TUPE, pension arrangements and pay awards.

50.4 Council staff to be made available to the arrangements

The roles listed below are the lead professionals who will be made available to assist with delivery of the BCF Plan but this will form part of their existing roles. Additional members of the wider teams will be engaged as service delivery and developments require.

Roles
Assistant Directors AWB and CWB
Business Partner
Finance Manager AWB
Commissioning Lead - BCF
Performance Manager
Commissioning Officers

50.5 CCG staff to be made available to the arrangements

50.5.1 The roles listed below are the lead professionals who will be made available to assist with delivery of the BCF Plan but this will form part of their existing roles. Additional members of the wider teams will be engaged as service delivery and developments require.

Roles
Operations Director
Chief Financial Officer
Finance Planning Manager
Head of Commercial Development
Management Accountant
Performance
Programme Managers

